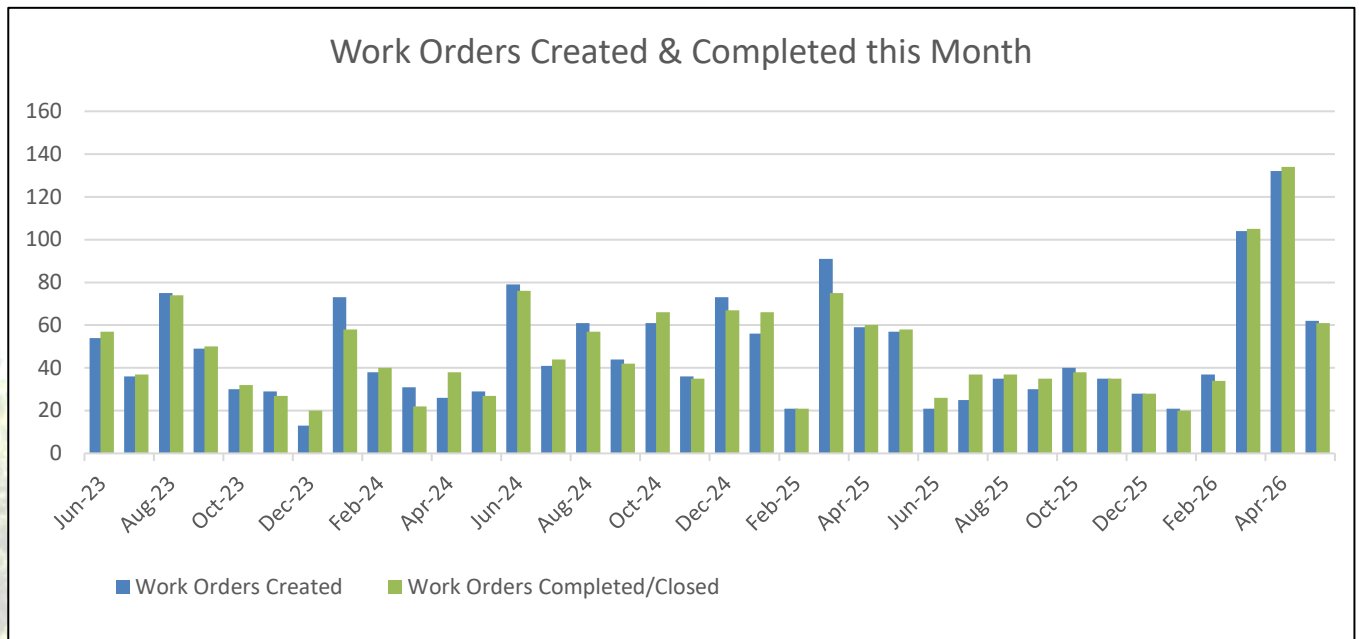




Department: General Services
Period: May 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. New Security cameras for interior and exterior of Pendleton Refuse & Recycling Site
- b. De-winterizing of Aquatic Facility
- c. HVAC equipment monthly preventative maintenance for May 2026
- d. Electrical code corrections and safety repairs to Ag pavilion at Louisa Fireman’s Fairgrounds
- e. Painting and installation of plan racks for General Services and Community Development
- f. Installation of locks and key organization in cell phone locker for District Court
- g. Cost estimates for code compliant repairs & capital maintenance/repair items at Louisa Fireman’s Fairgrounds
- h. Installation of new TV monitor (provided by Dominion Energy) & adding of dedicated circuits for appliances at the Fire Training Center
- i. Installed new Wi-Fi chemical controllers, wireless bridge, and chemical feeders at the pool
- j. Anderson Woolfolk and Drew Horn attended a Modern Fire House design and training with Louisa County Fire & EMS Personnel
- k. General Services Staff assisted with employee appreciation cookout
- l. Installed two additional AI powered people counters at the Lousia Fairgrounds
- m. Install ballistic window tint/treatment on all front glass at District Court



FACILITIES (Continued)

2. Works in progress

- a. Repairs to perimeter fencing at Wares Crossroads Refuse & Recycling Center from wind damage due to severe weather on March 16th, 2026.
- b. Installation of Gas line for Generator at General Services Shop & Office
- c. Administration Building Landscaping
- d. Louisa Volunteer Fire Department Bunkroom Expansion Plans
- e. Preparing bid for repairs and replacement of asphalt parking lot at Louisa Volunteer Rescue Squad
- f. Power gate install in Administration Building Sheriff's side sallyport
- g. Installation of Generator at Fire & EMS Headquarters
- h. Daylight Medical Center basement to prevent Future Flood Damage
- i. New keying and coring for Community Development
- j. New keying and coring for Commonwealth Attorney
- k. HVAC equipment monthly preventative maintenance for June 2026
- l. Administration Building Parking Lot Engineering & Bid Document Preparation
- m. Repairs to Fire Training Center Burn Building electric meter stand
- n. Engineering for Animal Shelter Addition

3. Planning and Future Considerations

- a. New Exterior Signage at Circuit Court
- b. New Exterior Sign at the Betty Queen Center
- c. Repair of Concrete & Compactor Addition at Bell's Crossroads Refuse site
- d. Administration Building Metal Roof Replacement
- e. Circuit Court LED Lighting Replacement
- f. Back Up Generator for District Court
- g. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- h. Addition of second courtroom to Circuit Court on second floor
- i. File Storage expansion for Clerks office at Circuit Court
- j. Layout map for proposed landfill improvements including replacement of scalehouse.
- k. Planning & gathering information & resources for proposed CIP future fire station construction
- l. Planning of FY2027 CIP projects

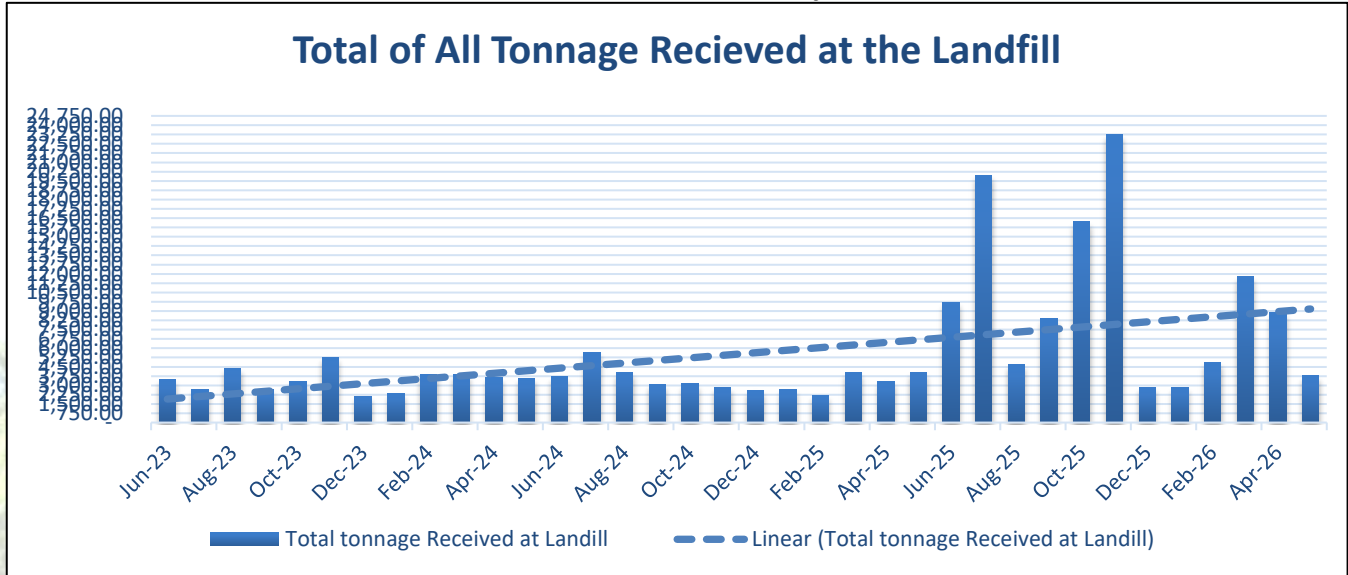


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

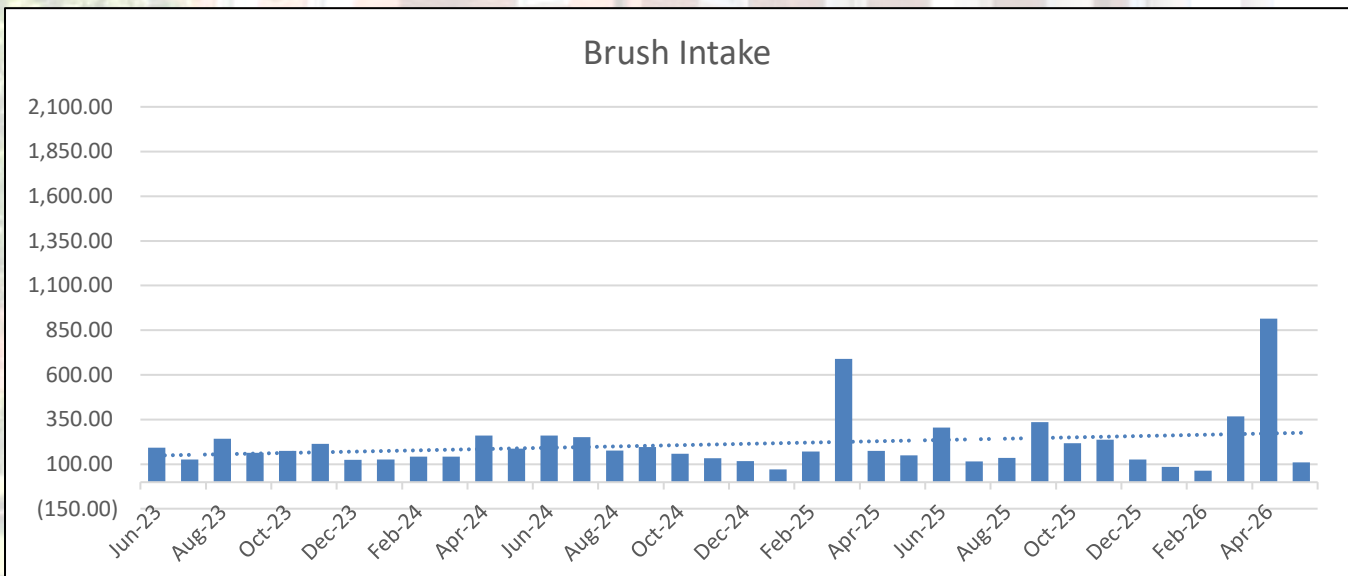
Solid Waste

The Landfill received 3,761.91 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 110.24 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

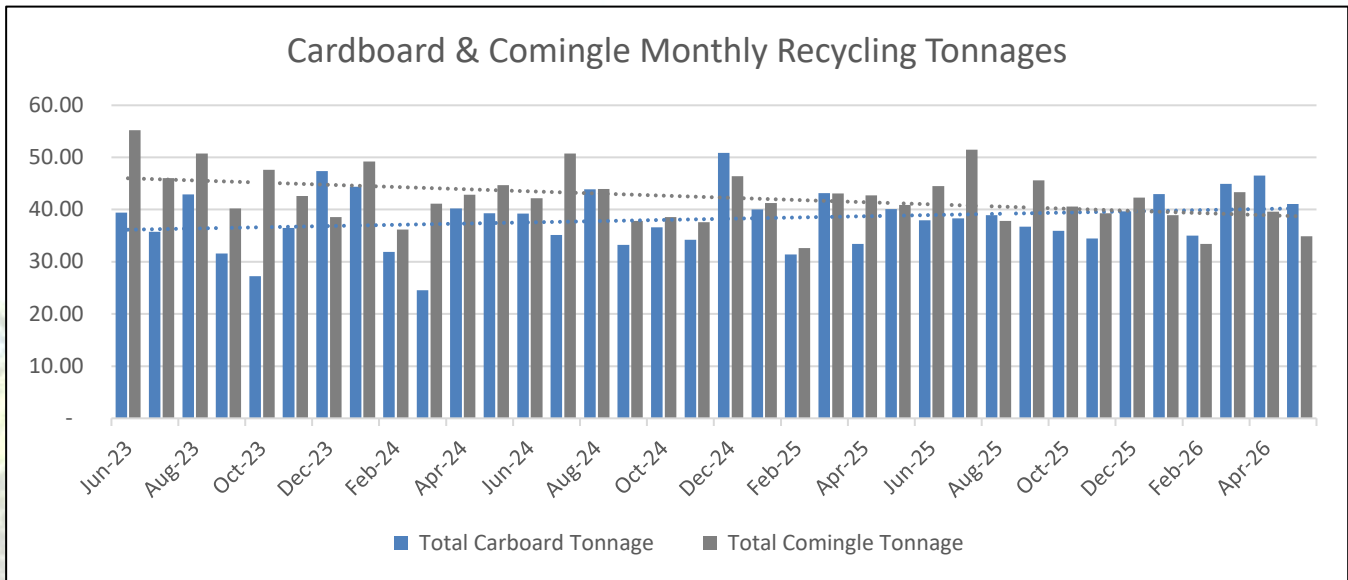




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 41.09 tons of cardboard and 34.84 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

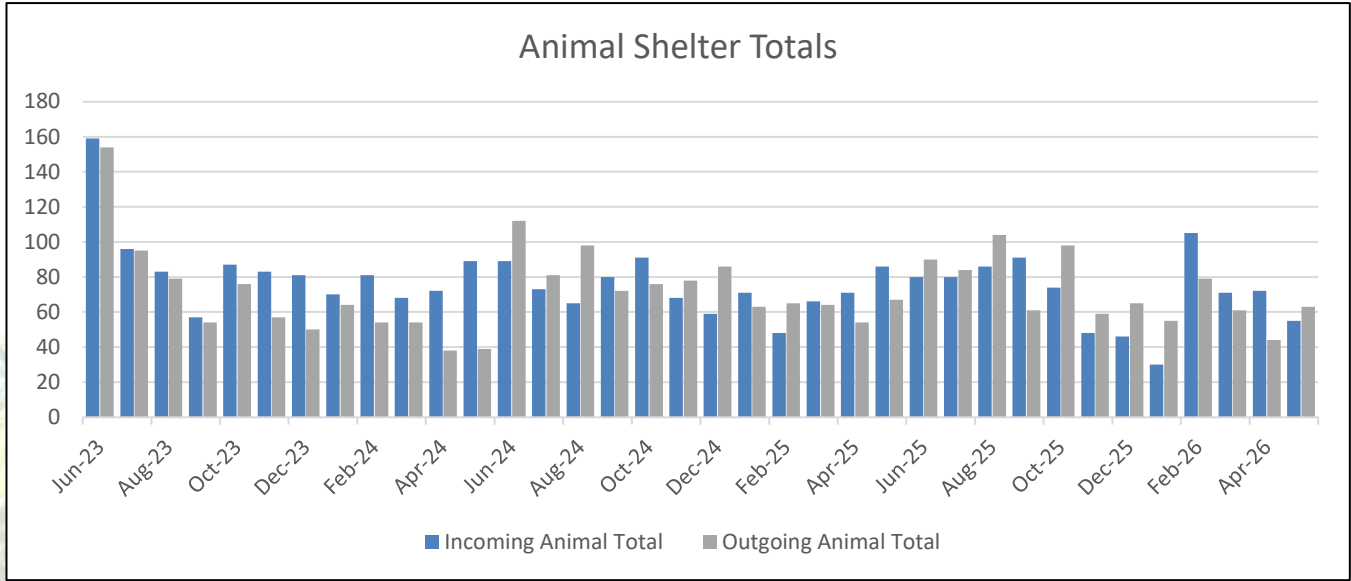
1. Labella has submitted revisions to Part “B” plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill as well as a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ
2. The Five-Year Solid Waste Plan has been revised, updated and submitted to DEQ for review.
3. Completed plat & survey of lot line adjustments for purchase of tax maps 59-115 and 60-51 and leaving of remaining portion to current owner of parcel 59-115
4. Robert Petty and Anderson Woolfolk completed their continuing education for their solid waste facility operator’s licenses.
5. Repairs are currently being made to the 2015 Caterpilliar D6 Dozer: including replacement of the Hydrostatic drive pumps, and repair of the heating and cooling duct system.
6. Cleaning & painting of concrete walls at Pendleton Refuse and Recycling Center
7. Second quarter gas samples were taken and logged from both permits SWP-567 and SWP-194
8. Drew Horn, John Hounshell, and Michael Starrkey completed a three-day Marathon Certified Compactor training course hosted by Spotsylvania County
9. Procurement of six new open top boxes, two compactor boxes, a new second compactor and moving of the original compactor onsite at Bells Crossroads Refuse & Recycling Center
10. General Services janitorial staff performed deep cleans of all the attendant’s buildings at all nine (9) County refuse and recycle centers.
11. Department worked on obtaining quotes for insurance claim for damage to Green Springs Refuse & Recycling Site Canopy



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



EMS & SHERIFF’S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Completed one (1) entirely new complete build of new Sheriff’s office SUV response vehicles (2025 Ford Explorer) & started on one additional full build.
2. Completed removal of inmate cage and reinstall of K9 Kennel on Sheriff’s Unit #190 –Koss
3. Docking Station swap out on Sheriff’s Unit #155
4. Docking Station swap out on Sheriff’s Unit #149
5. Repair spotlight issue on Sheriff’s office Unit #120 Harris
6. Repair downloading issues on Sheriff’s office Unit #152 Amera

